



Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01002a	14th St (1 of 2) IL Rte 131 to Jackson St	Roadway Modernization	Reconstruction	\$15,807,000	\$6,024,600	\$982,400	Jan-2019
B-01002b	14th St (2 of 2) Jackson St to Sheridan Rd	Resurface Preservation	Mill and Resurface Roadway	\$359,300	\$359,300	\$0	Jan-2019
Project Totals				\$16,166,300	\$6,383,900	\$982,400	
B-01294	2017 Deicing Liquids @ Various	Maintenance Preservation		\$100,000	\$100,000	\$0	Jan-2017
Project Totals				\$100,000	\$100,000	\$0	
B-01094a	2017 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$695,500	\$695,500	\$125,200	Sep-2016
B-01094b	2017 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,275,200	\$1,275,200	\$0	Apr-2017
Project Totals				\$1,970,700	\$1,970,700	\$125,200	
B-01439	2017 Pvmt Rejuvenator @ Various	Roadway Preservation		\$500,000	\$500,000	\$0	Jan-2017
Project Totals				\$500,000	\$500,000	\$0	
B-01322a	2018 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$816,400	\$816,400	\$131,500	Sep-2017
B-01322b	2018 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,313,500	\$1,313,500	\$0	Apr-2018
Project Totals				\$2,129,900	\$2,129,900	\$131,500	
B-01440	2018 Pvmt Rejuvenator @ Various	Roadway Preservation		\$500,000	\$500,000	\$0	Jan-2018
Project Totals				\$500,000	\$500,000	\$0	

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B-01221a	2019 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$838,000	\$838,000	\$138,100	Sep-2018
B-01221b	2019 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,353,000	\$1,353,000	\$0	Apr-2019
Project Totals				\$2,191,000	\$2,191,000	\$138,100	
B-01441	2019 Pvmr Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2019
Project Totals				\$300,000	\$300,000	\$0	
B-01270a	2020 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$860,100	\$860,100	\$144,900	Sep-2019
B-01270b	2020 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation		\$1,393,600	\$1,393,600	\$0	Apr-2020
Project Totals				\$2,253,700	\$2,253,700	\$144,900	
B-01442	2020 Pvmr Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2020
Project Totals				\$300,000	\$300,000	\$0	
B-01343a	2021 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$882,900	\$882,900	\$152,200	Sep-2020
B-01343b	2021 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,435,300	\$1,435,300	\$0	Apr-2021
Project Totals				\$2,318,200	\$2,318,200	\$152,200	
B-01443	2021 Pvmr Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2021
Project Totals				\$300,000	\$300,000	\$0	
B-01404a	2022 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$906,400	\$906,400	\$161,300	Sep-2021
B-01404b	2022 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$1,435,300	\$1,435,300	\$0	Jan-2022
Project Totals				\$2,341,700	\$2,341,700	\$161,300	

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B-01444	2022 Pvmr Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2022
Project Totals				\$300,000	\$300,000	\$0	
B-00353b	21st St (2 of 4) IL Rte 131 to Kenosha Rd	Resurface Preservation	Resurfacing and Widening	\$100	\$100	\$0	Apr-2016
B-00353c	21st St (3 of 4) IL Rte 131 to Kenosha Rd	Resurface Preservation	Resurfacing and Widening	\$0	\$0	\$0	Apr-2016
Project Totals				\$100	\$100	\$0	
B-00671	21st St @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-01376	21st St @ 1660' E of Delany	Culverts Preservation	Culvert ID861	\$250,000	\$250,000	\$0	Mar-2021
Project Totals				\$250,000	\$250,000	\$0	
B-00670	33rd St @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-00672	9th St @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-01234	9th St Lewis Ave to IL Rte 137	Resurface Preservation	Resurfacing	\$1,297,800	\$1,297,800	\$0	May-2017
Project Totals				\$1,297,800	\$1,297,800	\$0	
B-01368	9th St IL Rte 131 to Lewis Avenue	Resurface Preservation	Resurfacing	\$1,413,000	\$1,413,000	\$0	Jan-2018
Project Totals				\$1,413,000	\$1,413,000	\$0	

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B-01109	ADA Compliance Study	Plan Modernization	Study to Ensure Compliance with ADA	\$20,000	\$20,000	\$0	Jan-2017
Project Totals				\$20,000	\$20,000	\$0	
B-00933c	Admin Expenses-Bond #1 (3 of 4) RecovZone&Bld Amer	Bonds Bond	Bond Issuance Costs, Attorney Costs	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00723	Administrative Staff	Eng Support Expansion	Sales Tax Implementation Plan	\$558,600	\$558,600	\$0	Oct-2008
Project Totals				\$558,600	\$558,600	\$0	
B-00466a	Alleghany Rd Extension (1 of 2) Peterson Rd to Winchester Rd Ext	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00466b	Alleghany Rd Extension (2 of 2) Peterson Rd to Winchester Rd Ext	Roadway Expansion	Developer donation	\$0	\$0	\$0	May-2025
Project Totals				\$0	\$0	\$0	
B-00497a	Alleghany Rd Extension (1 of 2) Winchester Rd Ext to IL Rte 60	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00497b	Alleghany Rd Extension (2 of 2) Winchester Rd Ext to IL Rte 60	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00846a	Alleghany Rd Extension (1 of 2) Peterson Rd to .7mi N of Peterson	Roadway Expansion	Add-Lanes	\$0	\$0	\$0	Jan-2025
B-00846b	Alleghany Rd Extension (2 of 2) Peterson Rd to .7mi N of Peterson	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00847a	Alleghany Rd Extension (1 of 2) .7mi N of Peterson to IL Rte 120	Roadway Expansion	Add lanes	\$0	\$0	\$0	Jan-2025
B-00847b	Alleghany Rd Extension (2 of 2) .7mi N of Peterson to IL Rte 120	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	

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B-00734e	Alleghany Rd (5 of 5) IL Rte 120 to Peterson Rd	Resurface Preservation	FY2014 resurfacing project add to Peterson Rd	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	
B-01389	Almond Road Washington Street to Fairfield Lane	Resurface Preservation	Resurfacing	\$1,174,000	\$1,174,000	\$0	Jan-2018
Project Totals				\$1,174,000	\$1,174,000	\$0	
B-00739a	Aptakisic Rd (1 of 2) IL Rte 83 to Buffalo Grove Rd	Roadway Expansion	Road Widening	\$9,332,100	\$9,332,100	\$0	Jan-2022
B-00739b	Aptakisic Rd (2 of 2) IL Rte 83 to Buffalo Grove Rd	Roadway Expansion	Road Widening	\$0	\$0	\$0	Jan-2014
Project Totals				\$9,332,100	\$9,332,100	\$0	
B-01045a	Aptakisic Rd (1 of 2) Buffalo Grove Rd to IL Rte 21	Resurface Preservation	Resurfacing	\$1,333,700	\$1,333,700	\$0	Mar-2017
Project Totals				\$1,333,700	\$1,333,700	\$0	
B-01182	Arlington Heights Rd Lake Cook Rd to IL Rte 83	Reconstruction Preservation	Reconstruct existing concrete five lane roadway	\$2,350,000	\$2,350,000	\$0	Jan-2023
Project Totals				\$2,350,000	\$2,350,000	\$0	
B-01067	Basin Management 2016 @ Various	Drainage Preservation	Stormwater Basin Management	\$84,500	\$84,500	\$0	May-2016
Project Totals				\$84,500	\$84,500	\$0	
B-01180	Bike Path Signage @ Various	Bikepath Modernization	Provide wayfinding signage on all County Bikepaths	\$700,000	\$180,000	\$0	Jun-2020
Project Totals				\$700,000	\$180,000	\$0	
B-00688a	BikepathsAtRRAbutments (1 of 2) @ Various	Bridges Preservation	Structural Analysis of Rarilroad Bridge Abutments	\$152,200	\$152,200	\$0	Jul-2016
B-00688b	BikepathsAtRRAbutments (2 of 2) @ Various	Bridges Preservation	Structural Analysis of Rarilroad Bridge Abutments	\$699,900	\$699,900	\$0	Oct-2016
Project Totals				\$852,100	\$852,100	\$0	

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B-01070	Bituminous Maint. 2017 @ Various	Patch Preservation	Bituminous Pavement Patching	\$408,200	\$408,200	\$0	Mar-2017
Project Totals				\$408,200	\$408,200	\$0	
B-01011	Bituminous Maint. 2018 @ Various	Patch Preservation	Bituminous Pavement Patching	\$613,600	\$613,600	\$0	Mar-2018
Project Totals				\$613,600	\$613,600	\$0	
B-01200	Bituminous Maint. 2019 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$629,000	\$629,000	\$0	Apr-2019
Project Totals				\$629,000	\$629,000	\$0	
B-01271	Bituminous Maint. 2020 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$644,800	\$644,800	\$0	Mar-2020
Project Totals				\$644,800	\$644,800	\$0	
B-01016	Bituminous Maint. 2021 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$661,200	\$661,200	\$0	Mar-2021
Project Totals				\$661,200	\$661,200	\$0	
B-01405	Bituminous Maint. 2022 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$678,000	\$678,000	\$0	Jan-2022
Project Totals				\$678,000	\$678,000	\$0	
B-00951a	Bond Construction Fund#1 (1 of 2) Recovery Zone Bond	Bonds Bond	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
B-00951b	Bond Construction Fund#1 (2 of 2) Build America Bond	Bonds Bond	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00953	Bond Construction Fund#2 Regular Bonds	Bonds Bond	Bond #2 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	

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B-00954	Bond Construction Fund#3 Regular Bonds	Bonds Bond	Bond #3 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2013
Project Totals				\$0	\$0	\$0	
B-01152	Bond Construction Fund#4 Regular Bonds	Bonds Bond	Bond #4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	
B-00946	Bonding - Fin Consultant	Bonds Bond	Financial Services Consulting	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00933d	Bonding-Financial Svcs (4 of 4) Treasury Rebates	Bonds Fund Transfer	Administration of Treasury rebates	\$57,000	\$57,000	\$0	Jan-2011
Project Totals				\$57,000	\$57,000	\$0	
B-01309	Bonner Rd Darrell Rd to IL Rte 59	Resurface Preservation	Resurfacing	\$1,447,000	\$1,447,000	\$0	Jun-2017
Project Totals				\$1,447,000	\$1,447,000	\$0	
B-01382	Bonner Rd IL Rte 59 to Fairfield Rd	Resurface Preservation	Resurfacing	\$1,917,000	\$1,917,000	\$0	Apr-2021
Project Totals				\$1,917,000	\$1,917,000	\$0	
B-01384	Bridge Inspection Svcs @ Various	Bridges Preservation		\$100,000	\$100,000	\$0	Apr-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01325	Buffalo Grove Rd Patch Deerfield Parkway to Main Street	Maintenance Preservation	HMA patching of concrete pavement	\$0	\$0	\$0	May-2016
Project Totals				\$0	\$0	\$0	
B-01045b	Buffalo Grove Rd (2 of 2) IL Rte 83 to Lake Cook Rd	Resurface Preservation	Resurface	\$765,000	\$765,000	\$0	Mar-2017
Project Totals				\$765,000	\$765,000	\$0	

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B-01358	Buffalo Grove Rd IL Rte 22 to IL Rte 45	Reconstruction Expansion	Reconstruction	\$4,486,300	\$4,486,300	\$0	Mar-2023
Project Totals				\$4,486,300	\$4,486,300	\$0	
B-01359	Buffalo Grove Rd IL Rte 83 to Deerfield Pkwy	Reconstruction Preservation		\$5,575,600	\$5,575,600	\$0	Mar-2022
Project Totals				\$5,575,600	\$5,575,600	\$0	
E-00554	Buffalo Grove Rd @ US Rte 45	Intersection Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$19,673,900	\$19,673,900	\$0	Jan-2021
Project Totals				\$19,673,900	\$19,673,900	\$0	
B-01319	Butterfield Rd Allanson Road to IL Rte 137	Signals Modernization	Adaptive Traffic Signal Control System	\$1,073,100	\$333,400	\$0	Nov-2018
Project Totals				\$1,073,100	\$333,400	\$0	
B-01393	Butterfield Rd Allanson Road to US Rte 45	Resurface Preservation	Resurfacing	\$2,272,000	\$2,272,000	\$0	Jan-2020
Project Totals				\$2,272,000	\$2,272,000	\$0	
E-00555	Butterfield Rd @ US Rte 45	Intersection Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction	\$6,043,200	\$6,043,200	\$419,500	Apr-2017
Project Totals				\$6,043,200	\$6,043,200	\$419,500	

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B-00250a	Cedar Lake Rd (1 of 2) @ Monaville Rd	Intersection Modernization	Roundabout	\$226,400	\$112,700	\$0	Jan-2013
B-00250b	Cedar Lake Rd (2 of 2) @ Monaville Rd	Intersection Modernization	Gas Main Relocation	\$0	\$0	\$0	Jan-2013
Project Totals				\$226,400	\$112,700	\$0	
B-00752	Cedar Lake Rd @ Downtown Rnd Lk	Roadway Expansion	Village of Round Lake	\$2,958,100	\$2,958,100	\$0	Jan-2023
Project Totals				\$2,958,100	\$2,958,100	\$0	
B-01395	Cedar Lake Rd Monaville Road to Rollins Road	Resurface Preservation	Resurfacing	\$972,000	\$972,000	\$0	Jan-2021
Project Totals				\$972,000	\$972,000	\$0	
B-00838	Center St @ IL Rte 83	Intersection Expansion	County Share of IDOT Add-Lanes Project	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01373a	Center St (1 of 2) @ Avon-Frmnt ditch	Culverts Preservation	Re-line Culvert	\$510,000	\$510,000	\$0	Apr-2018
Project Totals				\$510,000	\$510,000	\$0	
B-00965	Concrete Patch 2016 @ Various	Patch Preservation		\$50,000	\$50,000	\$0	Apr-2016
Project Totals				\$50,000	\$50,000	\$0	
B-01074	Concrete Patch 2017 @ Various	Patch Preservation		\$166,800	\$166,800	\$0	Apr-2017
Project Totals				\$166,800	\$166,800	\$0	
B-01125	Concrete Patch 2018 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Apr-2018
Project Totals				\$100,000	\$100,000	\$0	

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B-01223	Concrete Patch 2019 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Apr-2019
			Project Totals	\$100,000	\$100,000	\$0	
B-01273	Concrete Patch 2020 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Mar-2020
			Project Totals	\$100,000	\$100,000	\$0	
B-01326	Concrete Patch 2021 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Mar-2021
			Project Totals	\$100,000	\$100,000	\$0	
B-01406	Concrete Patch 2022 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Jan-2022
			Project Totals	\$100,000	\$100,000	\$0	
B-00720	Conslt Phase II Mgm Ast	Eng Support Expansion	Sales Tax Implementation Plan	\$248,100	\$248,100	\$0	Oct-2010
			Project Totals	\$248,100	\$248,100	\$0	
B-00721	Conslt ROW Acq Litg Ast	Eng Support Expansion	Sales Tax Implementation Plan	\$7,204,300	\$7,204,300	\$0	Oct-2015
			Project Totals	\$7,204,300	\$7,204,300	\$0	
B-01186	Construction Engineer	Roadway Expansion	Sales Tax Implementation Plan	\$655,700	\$655,700	\$0	Dec-2013
			Project Totals	\$655,700	\$655,700	\$0	
B-01013	CPMS Upgrade	Eng Support Modernization	Migrate CPMS to an Enterprise-Based Environment	\$45,900	\$45,900	\$0	Sep-2011
			Project Totals	\$45,900	\$45,900	\$0	
B-00708	CPMSMaintenance2017-2021	Eng Support Modernization	5-year Maintenance Agreement (Contract)	\$87,700	\$87,700	\$0	Jan-2017
			Project Totals	\$87,700	\$87,700	\$0	

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B-01075	Crack Seal 2017 @ Various	Maintenance Preservation		\$100,500	\$100,500	\$0	Mar-2017
Project Totals				\$100,500	\$100,500	\$0	
B-01126	Crack Seal 2018 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Apr-2018
Project Totals				\$250,000	\$250,000	\$0	
B-01202	Crack Seal 2019 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Apr-2019
Project Totals				\$250,000	\$250,000	\$0	
B-01274	Crack Seal 2020 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Mar-2020
Project Totals				\$250,000	\$250,000	\$0	
B-01327	Crack Seal 2021 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Mar-2021
Project Totals				\$250,000	\$250,000	\$0	
B-01407	Crack Seal 2022 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Jan-2022
Project Totals				\$250,000	\$250,000	\$0	
B-00797a	Culvert Replacement 2016 (1 of 2) @ Various	Culverts Preservation	Replace cross road culverts identified as in poor condition	\$320,000	\$320,000	\$0	May-2017
B-00797b	Culvert Replacement 2016 (2 of 2) @ Various	Culverts Preservation	Replace cross road culverts identified as in poor condition	\$71,200	\$71,200	\$0	Jul-2017
Project Totals				\$391,200	\$391,200	\$0	
B-01380b	Culvert Replacement 2018 (2 of 3) @ Various	Culverts Preservation	Culvert Replacements	\$840,000	\$840,000	\$0	Apr-2018
Project Totals				\$840,000	\$840,000	\$0	

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B-01380c	Culvert Replacement 2019 (3 of 3) @ Various	Culverts Preservation	Culvert Replacements	\$585,000	\$585,000	\$0	Apr-2018
Project Totals				\$585,000	\$585,000	\$0	
B-01370	Culvert Replacement 2020 @ Various	Culverts Preservation	Culvert Replacements	\$635,000	\$635,000	\$0	Mar-2020
Project Totals				\$635,000	\$635,000	\$0	
B-01371	Culvert Replacement 2021 @ Various	Culverts Preservation	Culvert Replacements	\$635,000	\$635,000	\$0	Mar-2021
Project Totals				\$635,000	\$635,000	\$0	
B-01409	Culvert Replacement 2022 @ Various	Culverts Preservation	Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road	\$685,000	\$685,000	\$0	Jan-2022
Project Totals				\$685,000	\$685,000	\$0	
B-00141a	Darrell Rd (1 of 2) @ Case Rd @ Fisher Rd	Intersection Modernization	Realign Dowell Rd. Fisher Rd and Case Rd @	\$16,091,500	\$7,481,500	\$861,000	Mar-2019
B-00141b	Darrell Rd (2 of 2)	Culverts Preservation	Culverts	\$204,800	\$204,800	\$0	Mar-2019
Project Totals				\$16,296,300	\$7,686,300	\$861,000	
B-01305	Darrell Rd IL Rte 120 to S. of Burnett	Resurface Preservation	Resurfacing	\$2,760,000	\$2,760,000	\$0	Jan-2020
Project Totals				\$2,760,000	\$2,760,000	\$0	
B-01388	Darrell Rd IL Rte 176 to S. of Burnett	Resurface Preservation	Resurfacing	\$970,000	\$970,000	\$0	Jun-2017
Project Totals				\$970,000	\$970,000	\$0	
B-00947a	Debt Service Fund #1 (1 of 2) Recovery Zone Bond	Bonds Debt Service	Bond #1 of the Sales Tax Implementation Plan	\$6,700,800	\$0	\$0	Jan-2011
B-00947b	Debt Service Fund #1 (2 of 2) Build America Bond	Bonds Debt Service	Bond #1 of the Sales Tax Implementation Plan	\$2,879,400	\$0	\$0	Jan-2011
Project Totals				\$9,580,200	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00949	Debt Service Fund #2 Regular Bonds	Bonds Debt Service	Bond #2 of the Sales Tax Implementation Plan	\$9,571,200	\$0	\$0	Jan-2011
Project Totals				\$9,571,200	\$0	\$0	
B-00950	Debt Service Fund #3 Regular Bonds	Bonds Debt Service	Bond #3 of the Sales Tax Implementation Plan	\$28,259,800	\$0	\$0	Jan-2013
Project Totals				\$28,259,800	\$0	\$0	
B-01154	Debt Service Fund #4 Regular Bonds	Bonds Debt Service	Bond #4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	
B-00836	Deep Lake Rd @ IL Rte 173	Signals Expansion	County Share of IDOT Add-Lanes Project	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00913	Deep Lake Rd Grass Lake Rd to IL Rte 132	3R Preservation	3R Resurfacing	\$2,770,000	\$2,770,000	\$0	Mar-2021
Project Totals				\$2,770,000	\$2,770,000	\$0	
B-01396	Deep Lake Rd IL Rte 173 to Grass Lake Road	Resurface Preservation	Resurfacing	\$1,080,000	\$1,080,000	\$0	Jan-2021
Project Totals				\$1,080,000	\$1,080,000	\$0	
B-01266c	Deerfield Bike Path-West (2 of 2) IL Rte 21/45 to Des Plaines Trail	Bikepath Modernization	Bikepath along S. side of Deerfield Rd	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01003	Deerfield Rd Metra to U.S. Rte 41	Reconstruction Preservation	3R Project	\$231,400	\$231,400	\$0	Nov-2015
Project Totals				\$231,400	\$231,400	\$0	
B-01266a	Deerfield Rd (1 of 2) Saunders Rd to W. of IL Rte 21	Roadway Expansion	Reconstruct and widen to four lanes	\$32,929,100	\$26,393,200	\$5,482,600	Mar-2022
Project Totals				\$32,929,100	\$26,393,200	\$5,482,600	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01397	Deerfield Rd Riverwoods Road to Wilmot Road	Resurface Preservation	Resurfacing	\$1,139,000	\$1,139,000	\$0	Jan-2021
Project Totals				\$1,139,000	\$1,139,000	\$0	
B-00907	Delany Rd @ US Rte 41	Intersection Modernization		\$5,000	\$5,000	\$0	Jan-2015
Project Totals				\$5,000	\$5,000	\$0	
B-00915a	Delany Rd (1 of 6) Wadsworth Rd to IL Rt 173	Resurface Preservation	Resurfacing	\$64,700	\$64,700	\$0	Mar-2013
Project Totals				\$64,700	\$64,700	\$0	
B-01311	Delany Rd @ Wauk Savannah Wadsworth Rd	Bikepath Modernization	Long-Term Tunnel Underpass for Waukegan Savannah Forest Preserve	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-01353	Delany Rd Sunset Ave to US Rte 41	Resurface Preservation	Resurfacing	\$1,162,000	\$1,162,000	\$0	Jun-2017
Project Totals				\$1,162,000	\$1,162,000	\$0	
E-00561a	Delany Rd (1 of 3) Tannahill Dr to York House Rd	Roadway Expansion	Add-Lanes / Reconstruction	\$0	\$0	\$0	Jun-2011
E-00561b	Delany Rd (2 of 3) @ Continental Dr	Signals Expansion	Warren Township share for construction on Blanchard Rd	\$0	\$0	\$0	Jun-2011
E-00561c	Delany Rd (3 of 3) Tanahill Dr to York House Rd	Roadway Expansion	City of Waukegan share	\$0	\$0	\$109,300	Jun-2011
Project Totals				\$0	\$0	\$109,300	
B-00719b	Design Engineer (2 of 2)	Eng Support Expansion	Consultant staff assistance to design department prior to 2017	\$769,400	\$769,400	\$0	Jul-2014
Project Totals				\$769,400	\$769,400	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00915b	Dilleys Rd (2 of 6) Stearns School Rd to Wadsworth R	Resurface Preservation	Resurfacing	\$100	\$100	\$0	Mar-2013
B-00915c	Dilleys Rd (3 of 6) IL Rte 132 to Stearns School Rd	Resurface Preservation	Resurfacing	\$100	\$100	\$0	Mar-2013
B-00915d	Dilleys Rd (4 of 6) over Mill Creek	Bridges Preservation	Resurface and Replace Waterproofing Membrane System	\$0	\$0	\$0	Mar-2013
Project Totals				\$200	\$200	\$0	
B-00277	Ela Rd @ US Rte 12	Intersection Modernization	Village lead thru phase II, County lead for construction interim improvement via CMAQ funds	\$236,100	\$236,100	\$22,100	Apr-2015
Project Totals				\$236,100	\$236,100	\$22,100	
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	Reconstruct and improve intersection	\$3,019,700	\$3,019,700	\$0	Jan-2019
Project Totals				\$3,019,700	\$3,019,700	\$0	
B-01297a	Ela Rd (1 of 2) IL Rte 22 to Cuba	Resurface Preservation	Resurfacing	\$0	\$0	\$0	Mar-2016
Project Totals				\$0	\$0	\$0	
B-01354	Engle Dr IL Rte 83 to IL Rte 132	Resurface Preservation	Resurfacing	\$1,268,000	\$1,268,000	\$0	Mar-2021
Project Totals				\$1,268,000	\$1,268,000	\$0	
B-01237a	Everett Rd (1 of 2) St. Marys to E of I-94 Bridge	3R Preservation	3R Resurfacing	\$1,389,000	\$1,389,000	\$0	May-2018
Project Totals				\$1,389,000	\$1,389,000	\$0	
B-00729a	Fairfield Rd (1 of 2) @ IL Rte 176	Intersection Expansion	Fairfield at 176 Junction Improvement - Stage 1	\$0	\$0	\$0	Mar-2012
B-00729b	Fairfield Rd (2 of 2) @ IL Rte 176	Intersection Expansion	Fairfield at 176 Junction Improvement - Stage 2	\$613,500	\$0	\$0	Feb-2013
Project Totals				\$613,500	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00730	Fairfield Rd @ Metra RR @ IL Rte 134	Intersection Modernization	Fairfield Rd Throughway Improvement	\$1,512,200	\$712,200	\$136,000	Mar-2019
Project Totals				\$1,512,200	\$712,200	\$136,000	
B-01184	Fairfield Rd @ Monaville Rd	Intersection Modernization	Intersection Improvement	\$2,725,700	\$1,096,100	\$163,000	May-2020
Project Totals				\$2,725,700	\$1,096,100	\$163,000	
B-01238	Fairfield Rd LV Twp Line to IL Rte 134	Resurface Preservation	Resurfacing	\$1,613,300	\$1,613,300	\$0	Jun-2017
Project Totals				\$1,613,300	\$1,613,300	\$0	
B-01394	Fairfield Rd IL Rte 132 to Rollins Road	Resurface Preservation	Resurfacing	\$1,918,000	\$1,918,000	\$0	Jan-2020
Project Totals				\$1,918,000	\$1,918,000	\$0	
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts Preservation		\$620,000	\$310,000	\$0	Jan-2022
Project Totals				\$620,000	\$310,000	\$0	
D-00574	Fairfield Rd @ IL Rte 132	Signals Modernization	Left-Turn Lanes/Traffic Signals	\$87,000	\$87,000	\$0	Apr-2015
Project Totals				\$87,000	\$87,000	\$0	
B-00474a	Fremont Center Rd Ext (1 of 3) IL Rte 60 to Peterson Rd	Roadway Expansion		\$0	\$0	\$0	Jan-2019
B-00474b	Fremont Center Rd Ext (2 of 3) IL Rte 60 to Peterson Rd	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Aug-2013
Project Totals				\$0	\$0	\$0	
B-00474c	Fremont Center Rd (3 of 3) IL Rte 60 to Peterson Rd	Intersection Modernization		\$5,049,700	\$5,049,700	\$0	Jan-2019
Project Totals				\$5,049,700	\$5,049,700	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01235a	Fremont Center Rd (1 of 2) Erhart Rd to Gilmer Rd	3R Preservation	3R Resurfacing	\$2,617,300	\$2,617,300	\$0	Nov-2017
Project Totals				\$2,617,300	\$2,617,300	\$0	
B-01435	Gages Lake Road 550' W of to Hunt Club Rd	Culverts Preservation	Modify concrete head walls of double 43 x 68 pipes	\$50,000	\$50,000	\$0	Jan-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01170	Gelden Rd Deep Lake Rd to Grass Lake Rd	Resurface Preservation	Resurfacing	\$617,000	\$617,000	\$0	Jan-2018
Project Totals				\$617,000	\$617,000	\$0	
B-00728a	Gilmer Rd (1 of 2) @ Midlothian Rd	Intersection Modernization	Intersection Widening	\$11,704,700	\$11,704,700	\$0	Jan-2020
B-00728b	Gilmer Rd (2 of 2) @ Midlothian Rd	Intersection Modernization	Intersection Widening	\$0	\$0	\$0	Jan-2020
Project Totals				\$11,704,700	\$11,704,700	\$0	
B-00845	Gilmer Rd @ IL Rte 120	Intersection Modernization	Realignment	\$2,112,600	\$2,112,600	\$770,200	Jan-2023
Project Totals				\$2,112,600	\$2,112,600	\$770,200	
B-01235b	Gilmer Rd (2 of 2) IL Rte 176 to Hawley St	Resurface Preservation	Resurfacing	\$305,400	\$305,400	\$0	Nov-2017
Project Totals				\$305,400	\$305,400	\$0	
B-01349	Gilmer Rd IL Rte 120 to IL Rte 176	Resurface Preservation	Resurfacing	\$5,523,900	\$5,523,900	\$0	Mar-2021
Project Totals				\$5,523,900	\$5,523,900	\$0	
B-01077	Grail & Fence Maint 2017 @ Various	Guardrail Preservation		\$40,000	\$40,000	\$0	Jan-2017
Project Totals				\$40,000	\$40,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01127	Grail & Fence Maint 2018 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01204	Grail & Fence Maint 2019 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2019
Project Totals				\$50,000	\$50,000	\$0	
B-01276	Grail & Fence Maint 2020 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2020
Project Totals				\$50,000	\$50,000	\$0	
B-01328	Grail & Fence Maint 2021 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Mar-2021
Project Totals				\$50,000	\$50,000	\$0	
B-01410	Grail & Fence Maint 2022 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2022
Project Totals				\$50,000	\$50,000	\$0	
B-00993a	Granada Blvd (1 of 2) @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes	\$9,300	\$9,300	\$0	Mar-2016
Project Totals				\$9,300	\$9,300	\$0	
B-01039a	Grass Lake Rd (1 of 2) 2025ft Eof Bridge to IL Rte 59	Resurface Preservation	Resurfacing	\$110,600	\$110,600	\$0	Jun-2015
B-01039b	Grass Lake Rd (2 of 2) over Channel	Bridges Preservation	Bridge Deck Profiling	\$100	\$100	\$0	Mar-2017
Project Totals				\$110,700	\$110,700	\$0	
B-01239	Grass Lake Rd Deep Lake Rd to US Rte 45	Resurface Preservation	Resurfacing	\$2,838,000	\$2,838,000	\$0	May-2019
Project Totals				\$2,838,000	\$2,838,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01398	Grass Lake Rd State Park Road to Drexel Blvd	Resurface Preservation	Microsurfacing	\$331,000	\$331,000	\$0	Jan-2021
Project Totals				\$331,000	\$331,000	\$0	
B-01408a	Grass Lake Rd (1 of 2) IL Rte 83 to Deep Lake Rd	Resurface Preservation	Resurfacing	\$1,042,100	\$1,042,100	\$0	Apr-2017
B-01408b	Grass Lake Rd (2 of 2) IL Rte 83 to Deep Lake Rd	Resurface Preservation		\$0	\$0	\$440,000	Apr-2017
Project Totals				\$1,042,100	\$1,042,100	\$440,000	
B-01438	Grass Lake Rd @ Bluff Road	Intersection Modernization		\$107,500	\$107,500	\$0	Jan-2018
Project Totals				\$107,500	\$107,500	\$0	
B-00442	Grayslake Tp Agreement For Fairgrounds to Property	Roadway Expansion	County determined areawide improvements required for development, Fairgrounds Property in consultation with Village	\$0	\$0	\$0	Jul-2025
Project Totals				\$0	\$0	\$0	
B-01171a	Greenleaf St (1 of 2) Washington St to IL Rte 120	Resurface Preservation	Resurfacing	\$873,900	\$873,900	\$0	Apr-2017
Project Totals				\$873,900	\$873,900	\$0	
B-01344	Hainesville Rd Washington Street to IL Rte 120	Resurface Preservation	Resurfacing	\$696,000	\$696,000	\$0	Mar-2019
Project Totals				\$696,000	\$696,000	\$0	
B-00736	Hart Rd @ US Rte 14 @ UPRR	Intersection Modernization	Intersection Improvement	\$12,690,300	\$6,652,500	\$1,148,900	Jan-2018
Project Totals				\$12,690,300	\$6,652,500	\$1,148,900	
B-01372b	Hart Rd (2 of 2) @Flint Creek	Culverts Preservation	Culvert Replacement	\$250,000	\$250,000	\$0	Jan-2023
Project Totals				\$250,000	\$250,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00772	Hawley St @ IL Rte 60-83	Intersection Modernization	County share of IDOT IL Rte 60-83 project (IL Rte 176 to EJ&E Rail): roadway work, incl traffic signal upgrades	\$0	\$0	\$0	Mar-2025
Project Totals				\$0	\$0	\$0	
D-00597	Hawley St Midlothian Rd to Seymour Ave	Roadway Modernization	3 lanes on reconstructed pavement	\$1,610,400	\$1,610,400	\$1,429,500	May-2015
Project Totals				\$1,610,400	\$1,610,400	\$1,429,500	
B-00837	Hunt Club Rd @ IL Rte 173	Signals Expansion	County share of IDOT add-lanes project	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01049	Hunt Club Rd S. of IL Rte 132 to Washington St	Resurface Preservation	Resurfacing	\$1,817,000	\$1,817,000	\$0	May-2017
Project Totals				\$1,817,000	\$1,817,000	\$0	
B-01115	Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements	\$5,673,400	\$1,933,400	\$0	Jan-2019
Project Totals				\$5,673,400	\$1,933,400	\$0	
B-01299b	Hunt Club Rd (2 of 2) IL Rte 173 to Stearns School Rd	Resurface Preservation	Resurfacing	\$217,100	\$217,100	\$0	Apr-2016
Project Totals				\$217,100	\$217,100	\$0	
B-01437	Hunt Club Rd @ Washington Street	Intersection Modernization		\$172,500	\$172,500	\$0	Jan-2018
Project Totals				\$172,500	\$172,500	\$0	
B-01372a	Hutchins Rd (1 of 2) @ Mill Creek	Culverts Preservation	Culvert Replacement	\$1,779,000	\$819,000	\$96,000	Jan-2019
Project Totals				\$1,779,000	\$819,000	\$96,000	
B-01044	IDOT LED UPS TS Upgrade @ Various	Signals Modernization	IDOT LED/UPS Traffic Signal Upgrade project	\$600	\$600	\$0	Jun-2015
Project Totals				\$600	\$600	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00740	IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization	Widen from 4 to 5 Lanes	\$2,202,900	\$2,202,900	\$0	Jan-2019
Project Totals				\$2,202,900	\$2,202,900	\$0	
B-01181a	IL Rte 137 Bike Path (1 of 2) DesPlaines R Trail to O'Plaine Rd	Bikepath Modernization	Stage I of new bike path along IL Rte 137	\$7,907,200	\$7,907,200	\$0	Jun-2021
B-01181b	IL Rte 137 Bike Path (2 of 2) O Plaine Rd to R. McClory B.P.	Bikepath Modernization	Stage II of new bike path along IL Rte 137	\$0	\$0	\$0	Jun-2023
Project Totals				\$7,907,200	\$7,907,200	\$0	
B-00747	IL Rte 21 IL Rte 137 to S of IL Rte 120	Roadway Expansion	Add-lanes	\$4,474,700	\$0	\$0	Jun-2011
Project Totals				\$4,474,700	\$0	\$0	
B-00738	IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement	\$6,519,900	\$3,055,600	\$340,000	Jan-2020
Project Totals				\$6,519,900	\$3,055,600	\$340,000	
B-00853	Improvement Area 2	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00850	Improvement Area 3 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00851	Improvement Area 4 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00852	Improvement Area 5 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01104	ITS Travel Time Readers @ Various	Signals Modernization	Install BlueToad Devices	\$300,000	\$300,000	\$0	Jun-2017
Project Totals				\$300,000	\$300,000	\$0	
B-01010a	ITS-AdaptiveCont-Aptakis (1 of 2) Brandywyn Ln to Parkway Dr	Signals Modernization	Adaptive Traffic Control	\$99,000	\$99,000	\$0	Jan-2014
Project Totals				\$99,000	\$99,000	\$0	
B-01010b	ITS-AdaptiveCont-Gilmer (2 of 2) Midlothian Rd to Fremont Center R	Signals Modernization	Adaptive Traffic Control	\$0	\$0	\$0	Jul-2014
Project Totals				\$0	\$0	\$0	
B-01030	ITS-PASSAGE - CedarLk Rosedale Rd to Rollins Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$36,000	\$36,000	\$0	Jun-2014
Project Totals				\$36,000	\$36,000	\$0	
B-01029	ITS-PASSAGE - IL Rte 120 IL Rte 134 to US Rte 45	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$1,917,300	\$34,200	\$0	Mar-2017
Project Totals				\$1,917,300	\$34,200	\$0	
B-01031	ITS-PASSAGE - IL Rte 43 IL Rte 137 to IL Rte 120	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$103,300	\$103,300	\$0	Jan-2016
Project Totals				\$103,300	\$103,300	\$0	
B-01035	ITS-PASSAGE - IL Rte 83 Millstone Rd to North Ave	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$59,000	\$59,000	\$0	Nov-2014
Project Totals				\$59,000	\$59,000	\$0	
B-01034	ITS-PASSAGE - SheridanRd Grand Ave to IL Rte 173	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$207,700	\$207,700	\$0	Nov-2014
Project Totals				\$207,700	\$207,700	\$0	
B-01033	ITS-PASSAGE - Sunset Ave McAree Rd to Jackson St	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$1,885,400	\$569,100	\$192,000	Mar-2018
Project Totals				\$1,885,400	\$569,100	\$192,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01032	ITS-PASSAGE - US Rte 12 Miller Rd to IL Rte 176	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$2,286,000	\$644,000	\$186,400	Nov-2017
Project Totals				\$2,286,000	\$644,000	\$186,400	
B-00969	ITS-PASSAGE Elements2016 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$419,000	\$419,000	\$0	Mar-2016
Project Totals				\$419,000	\$419,000	\$0	
B-01078	ITS-PASSAGE Elements2017 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$555,000	\$555,000	\$0	Jul-2017
Project Totals				\$555,000	\$555,000	\$0	
B-01147	ITS-PASSAGE Elements2018 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	May-2018
Project Totals				\$540,000	\$540,000	\$0	
B-01205	ITS-PASSAGE Elements2019 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Apr-2019
Project Totals				\$540,000	\$540,000	\$0	
B-01277	ITS-PASSAGE Elements2020 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Mar-2020
Project Totals				\$540,000	\$540,000	\$0	
B-01329	ITS-PASSAGE Elements2021 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	Mar-2021
Project Totals				\$540,000	\$540,000	\$0	
B-01411	ITS-PASSAGE Elements2022 @ Various	Signals Preservation	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	Jan-2022
Project Totals				\$540,000	\$540,000	\$0	
B-00524	ITS-PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$267,400	\$267,400	\$0	Jun-2012
Project Totals				\$267,400	\$267,400	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00876	ITS-PASSAGE Integrat2016 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,675,000	\$1,675,000	\$0	Jan-2016
			Project Totals	\$1,675,000	\$1,675,000	\$0	
B-01149	ITS-PASSAGE Integrat2019 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$2,000,000	\$2,000,000	\$0	Jan-2019
			Project Totals	\$2,000,000	\$2,000,000	\$0	
B-01412	ITS-PASSAGE Integrat2022 @ Various	Signals Preservation	Lake County PASSAGE - ATMS Enhancements	\$1,000,000	\$1,000,000	\$0	Jan-2022
			Project Totals	\$1,000,000	\$1,000,000	\$0	
B-00970	ITS-PASSAGE Network 2016 @ Various	Signals Modernization	PASSAGE Field Support	\$13,100	\$13,100	\$0	Apr-2016
			Project Totals	\$13,100	\$13,100	\$0	
B-01079	ITS-PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Aug-2017
			Project Totals	\$100,000	\$100,000	\$0	
B-01148	ITS-PASSAGE Network 2018 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2018
			Project Totals	\$100,000	\$100,000	\$0	
B-01207	ITS-PASSAGE Network 2019 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Apr-2019
			Project Totals	\$100,000	\$100,000	\$0	
B-01278	ITS-PASSAGE Network 2020 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2020
			Project Totals	\$100,000	\$100,000	\$0	
B-01330	ITS-PASSAGE Network 2021 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2021
			Project Totals	\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01413	ITS-PASSAGE Network 2022 @ Various	Signals Preservation	PASSAGE Field Support	\$100,000	\$100,000	\$0	Jan-2022
			Project Totals	\$100,000	\$100,000	\$0	
B-01025	JULIE Locates 2016 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$124,100	\$124,100	\$0	Mar-2016
			Project Totals	\$124,100	\$124,100	\$0	
B-01080	JULIE Locates 2017 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$140,000	\$140,000	\$0	Mar-2017
			Project Totals	\$140,000	\$140,000	\$0	
B-01128	JULIE Locates 2018 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2018
			Project Totals	\$115,000	\$115,000	\$0	
B-01208	JULIE Locates 2019 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Apr-2019
			Project Totals	\$115,000	\$115,000	\$0	
B-01279	JULIE Locates 2020 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2020
			Project Totals	\$115,000	\$115,000	\$0	
B-01331	JULIE Locates 2021 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2021
			Project Totals	\$115,000	\$115,000	\$0	
B-01414	JULIE Locates 2022 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Jan-2022
			Project Totals	\$115,000	\$115,000	\$0	
B-01306	Kelsey Rd IL Rte 59 to IL Rte 22	Resurface Preservation	Resurfacing	\$2,985,000	\$2,985,000	\$0	Apr-2018
			Project Totals	\$2,985,000	\$2,985,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00353a	Kenosha Rd (1 of 4) 21st St to IL Rte 131	Resurface Preservation	Resurfacing	\$1,303,000	\$1,303,000	\$0	Apr-2016
Project Totals				\$1,303,000	\$1,303,000	\$0	
B-01369	Kenosha Rd IL Rte 173 to 21st Street	Resurface Preservation	Resurfacing	\$343,000	\$343,000	\$0	Jan-2018
Project Totals				\$343,000	\$343,000	\$0	
B-01377	Kenosha Rd @ 530' S of IL 173	Culverts Preservation	Culverts	\$292,500	\$292,500	\$0	Mar-2020
Project Totals				\$292,500	\$292,500	\$0	
B-00424	Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	\$3,309,700	\$1,076,700	\$0	Jan-2018
Project Totals				\$3,309,700	\$1,076,700	\$0	
B-00915e	Kilbourne Rd (5 of 6) Russell Rd to State Line	Resurface Preservation	Resurfacing	\$0	\$0	\$0	Mar-2013
B-00915f	Kilbourne Rd (6 of 6) @ NTribDesPlainesRv	Bridges Preservation	Bridge Deck Profiling	\$0	\$0	\$0	Mar-2013
Project Totals				\$0	\$0	\$0	
B-01163	Kilbourne Rd Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,318,000	\$1,318,000	\$0	Jan-2018
Project Totals				\$1,318,000	\$1,318,000	\$0	
B-00822	Lake Ave @ IL Rte 173	Intersection Modernization		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01040	Lake Cook Rd Raupp Blvd to Hastings Ln	Roadway Expansion	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd	\$3,263,300	\$3,263,300	\$0	Oct-2018
Project Totals				\$3,263,300	\$3,263,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01174	Lake Cook Rd @ Various	Signals Modernization	IDOT project to upgrade Traffic signals on Lake Cook Rd at three County intersections.	\$900	\$900	\$0	Jun-2013
Project Totals				\$900	\$900	\$0	
B-00986	Landscape Maint 2016 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$32,800	\$32,800	\$0	Apr-2016
Project Totals				\$32,800	\$32,800	\$0	
B-01194	Landscape Maint 2017 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$30,000	\$30,000	\$0	Mar-2017
Project Totals				\$30,000	\$30,000	\$0	
B-01188	Landscape Maint 2018 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$67,900	\$67,900	\$0	Apr-2018
Project Totals				\$67,900	\$67,900	\$0	
B-01195	Landscape Maint 2019 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$69,600	\$69,600	\$0	Apr-2019
Project Totals				\$69,600	\$69,600	\$0	
B-01280	Landscape Maint 2020 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$71,400	\$71,400	\$0	Apr-2020
Project Totals				\$71,400	\$71,400	\$0	
B-01332	Landscape Maint 2021 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$73,200	\$73,200	\$0	Mar-2021
Project Totals				\$73,200	\$73,200	\$0	
B-01415	Landscape Maint 2022 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$75,100	\$75,100	\$0	Jan-2022
Project Totals				\$75,100	\$75,100	\$0	
B-01116	Lewis Ave @ 29th St	Intersection Modernization	Intersection Improvements	\$27,900	\$27,900	\$0	Feb-2016
Project Totals				\$27,900	\$27,900	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01142a	Lewis Ave (1 of 2) 14th Street to IL Rte 120	Resurface Preservation	Mill and resurface Lewis Ave	\$660,700	\$660,700	\$0	Jan-2017
B-01142b	Lewis Ave (2 of 2) 14th Street to IL Rte 120	Reconstruction Preservation		\$1,468,400	\$1,468,400	\$0	Apr-2023
Project Totals				\$2,129,100	\$2,129,100	\$0	
B-01308	Lewis Ave Wadsworth Rd to 21st St.	3R Preservation	Resurface	\$4,790,200	\$4,790,200	\$0	Jan-2017
Project Totals				\$4,790,200	\$4,790,200	\$0	
B-01390	Long Grove Rd Quentin Road to US Rte 12	Resurface Preservation	Resurfacing,	\$384,000	\$384,000	\$0	Jan-2019
Project Totals				\$384,000	\$384,000	\$0	
B-01101	Materials Technician	Eng Support Expansion	Sales Tax Implementation Plan	\$561,600	\$561,600	\$0	Dec-2014
Project Totals				\$561,600	\$561,600	\$0	
B-01082	Microsurfacing 2016 IL Rte 132 to Hook Drive	Resurface Preservation	Microsurfacing (Rollins Rd)	\$1,078,100	\$1,078,100	\$0	Oct-2016
Project Totals				\$1,078,100	\$1,078,100	\$0	
B-00839	Midlothian Rd Ext @ IL Rte 137	Roadway Expansion	County Share of IDOT Add-Lanes Project	\$0	\$0	\$0	Jun-2025
Project Totals				\$0	\$0	\$0	
B-01380a	Midlothian Rd (1 of 3) @2310 N IL 176	Culverts Preservation	Culverts	\$409,500	\$409,500	\$0	Apr-2018
Project Totals				\$409,500	\$409,500	\$0	
B-01399a	Milburn Rd (1 of 2) US Rte 45 to Hunt Club Road	Resurface Preservation	Resurfacing	\$1,042,000	\$1,042,000	\$0	Jan-2021
Project Totals				\$1,042,000	\$1,042,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00727d	Millburn Rd (3 of 3) @ US Rte 45 Millburn Bypass	Intersection Expansion	IDOT project to relocate US Rte 45 around Millburn	\$0	\$0	\$0	Dec-2011
Project Totals				\$0	\$0	\$0	
B-01399b	Millburn Rd (2 of 2) over N Mill Creek	Bridges Preservation	Bridge Deck Profiling	\$100,000	\$100,000	\$0	Jan-2021
Project Totals				\$100,000	\$100,000	\$0	
B-01263	Miller Rd @ U.S. 12	Intersection Modernization	Intersection Improvement	\$1,720,500	\$1,720,500	\$0	Jan-2019
Project Totals				\$1,720,500	\$1,720,500	\$0	
B-01132	Misc Engineering 2018 @ Various	Plan Modernization	Miscellaneous Engineering	\$345,900	\$345,900	\$0	Jan-2018
Project Totals				\$345,900	\$345,900	\$0	
B-01211	Misc Engineering 2019 @ Various	Plan Modernization	Miscellaneous Engineering	\$352,800	\$352,800	\$0	Apr-2019
Project Totals				\$352,800	\$352,800	\$0	
B-01283	Misc Engineering 2020 @ Various	Plan Modernization	Miscellaneous Engineering	\$378,600	\$378,600	\$0	Mar-2020
Project Totals				\$378,600	\$378,600	\$0	
B-01335	Misc Engineering 2021 @ Various	Plan Modernization	Miscellaneous Engineering	\$394,900	\$394,900	\$0	Mar-2021
Project Totals				\$394,900	\$394,900	\$0	
B-01416	Misc Engineering 2022 @ Various	Plan Modernization	Miscellaneous Engineering	\$408,300	\$408,300	\$0	Jan-2022
Project Totals				\$408,300	\$408,300	\$0	
B-00879	Misc Engineering CB 2015 @ Various	Plan Modernization	Miscellaneous Engineering	\$26,300	\$26,300	\$0	Jan-2015
Project Totals				\$26,300	\$26,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00972	Misc Engineering CB 2016 @ Various	Plan Modernization	Miscellaneous Engineering	\$42,900	\$42,900	\$0	Jan-2016
Project Totals				\$42,900	\$42,900	\$0	
B-01083	Misc Engineering CB 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$82,500	\$82,500	\$0	Jan-2017
Project Totals				\$82,500	\$82,500	\$0	
B-00880	Misc Engineering MT 2015 @ Various	Plan Modernization	Miscellaneous Engineering	\$69,500	\$69,500	\$0	Jan-2015
Project Totals				\$69,500	\$69,500	\$0	
B-00973	Misc Engineering MT 2016 @ Various	Plan Modernization	Miscellaneous Engineering	\$89,400	\$89,400	\$0	Jan-2016
Project Totals				\$89,400	\$89,400	\$0	
B-01084	Misc Engineering MT 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$137,100	\$137,100	\$0	Jan-2017
Project Totals				\$137,100	\$137,100	\$0	
B-01085	Misc Engineering ST 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$119,500	\$119,500	\$0	Jan-2017
Project Totals				\$119,500	\$119,500	\$0	
B-01135	Misc Maintenance 2018 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$95,000	\$95,000	\$0	Jan-2018
Project Totals				\$95,000	\$95,000	\$0	
B-01214	Misc Maintenance 2019 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$95,000	\$95,000	\$0	Apr-2019
Project Totals				\$95,000	\$95,000	\$0	
B-01286	Misc Maintenance 2020 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$95,000	\$95,000	\$0	Mar-2020
Project Totals				\$95,000	\$95,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01338	Misc Maintenance 2021 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$95,000	\$95,000	\$0	Mar-2021
Project Totals				\$95,000	\$95,000	\$0	
B-01417	Misc Maintenance 2022 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$95,000	\$95,000	\$0	Jan-2022
Project Totals				\$95,000	\$95,000	\$0	
B-00975	Misc Maintenance CB 2016 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$57,000	\$57,000	\$0	Jan-2016
Project Totals				\$57,000	\$57,000	\$0	
B-01086	Misc Maintenance CB 2017 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Jan-2017
Project Totals				\$30,000	\$30,000	\$0	
B-00976	Misc Maintenance MT 2016 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$5,000	\$5,000	\$0	Jan-2016
Project Totals				\$5,000	\$5,000	\$0	
B-01087	Misc Maintenance MT 2017 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Jan-2017
Project Totals				\$65,000	\$65,000	\$0	
B-01391	Monaville Rd IL Rte 59 to Cedar Lake Road	Resurface Preservation		\$271,000	\$271,000	\$0	Jan-2019
Project Totals				\$271,000	\$271,000	\$0	
B-01197	Native Landscape 2017 @ Various	Maintenance Preservation		\$155,000	\$155,000	\$0	Mar-2017
Project Totals				\$155,000	\$155,000	\$0	
B-01190	Native Landscape 2018 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$66,300	\$66,300	\$0	Apr-2018
Project Totals				\$66,300	\$66,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01198	Native Landscape 2019 @ Various	Maintenance Preservation		\$68,000	\$68,000	\$0	Apr-2019
Project Totals				\$68,000	\$68,000	\$0	
B-01295	Native Landscape 2020 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$69,800	\$69,800	\$0	Mar-2020
Project Totals				\$69,800	\$69,800	\$0	
B-01333	Native Landscape 2021 @ Various	Maintenance Preservation		\$71,600	\$71,600	\$0	Mar-2021
Project Totals				\$71,600	\$71,600	\$0	
B-01418	Native Landscape 2022 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$73,500	\$73,500	\$0	Jan-2022
Project Totals				\$73,500	\$73,500	\$0	
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$450,200	\$450,200	\$0	Jul-2017
Project Totals				\$450,200	\$450,200	\$0	
B-01297b	Non-MotorizedTravel 2015 (2 of 2) @ Various	Enhancements Modernization	NMT Gap Infrastructure	\$0	\$0	\$0	Mar-2016
Project Totals				\$0	\$0	\$0	
B-00996	Non-MotorizedTravel 2016 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$162,000	\$162,000	\$0	Oct-2017
Project Totals				\$162,000	\$162,000	\$0	
B-01088	Non-MotorizedTravel 2017 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$800,000	\$800,000	\$0	Oct-2018
Project Totals				\$800,000	\$800,000	\$0	
B-01136	Non-MotorizedTravel 2018 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2018
Project Totals				\$200,000	\$200,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01216	Non-MotorizedTravel 2019 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2019
Project Totals				\$200,000	\$200,000	\$0	
B-00737d	Non-MotorizedTravel 2020 (4 of 4) @ Various	Enhancements Preservation	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Mar-2020
Project Totals				\$200,000	\$200,000	\$0	
B-01419	Non-MotorizedTravel 2021 @ Various	Enhancements Preservation	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2021
Project Totals				\$200,000	\$200,000	\$0	
B-01420	Non-MotorizedTravel 2022 @ Various	Enhancements Preservation	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2022
Project Totals				\$200,000	\$200,000	\$0	
B-01436	North Avenue Deep Lake Rd to U.S. Hwy 45	Roadway Modernization		\$185,000	\$185,000	\$0	Jan-2018
Project Totals				\$185,000	\$185,000	\$0	
B-01048	North Shore Bike Path 4th Street to 1000 ft East	Drainage Preservation	Drainage Improvements along the North Shore Bike Path	\$25,000	\$25,000	\$0	Oct-2016
Project Totals				\$25,000	\$25,000	\$0	
D-00269	North Shore Bike Path @ UPRR Crossing	Bikepath Modernization	Upgrade Railroad Crossing within IDOT Right-of-Way	\$73,200	\$73,200	\$0	Jul-2016
Project Totals				\$73,200	\$73,200	\$0	
B-00977	NPDES Phase 2 for 2016 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$58,200	\$58,200	\$0	Oct-2016
Project Totals				\$58,200	\$58,200	\$0	
B-01089	NPDES Phase 2 for 2017 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Jul-2017
Project Totals				\$50,000	\$50,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01137	NPDES Phase 2 for 2018 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01217	NPDES Phase 2 for 2019 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2019
Project Totals				\$50,000	\$50,000	\$0	
B-01287	NPDES Phase 2 for 2020 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Mar-2020
Project Totals				\$50,000	\$50,000	\$0	
B-01339	NPDES Phase 2 for 2021 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Mar-2021
Project Totals				\$50,000	\$50,000	\$0	
B-01421	NPDES Phase 2 for 2022 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Jan-2022
Project Totals				\$50,000	\$50,000	\$0	
B-01020a	Old McHenry Rd (1 of 2) @ Downtown Long Grove	Roadway Modernization	Roadway Reconstruction	\$6,331,400	\$6,331,400	\$708,600	Oct-2017
B-01020b	Old McHenry Rd (2 of 2) @ Archer Rd	Intersection Preservation	Developer Donation (Village of Long Grove)	\$0	\$0	\$0	Oct-2011
Project Totals				\$6,331,400	\$6,331,400	\$708,600	
B-01351	Old McHenry Rd IL Rte 22 to S. of Cuba Road	Resurface Preservation	Resurfacing	\$1,246,000	\$1,246,000	\$0	Mar-2019
Project Totals				\$1,246,000	\$1,246,000	\$0	
B-01378	Old McHenry Rd @ U.S. Rte 12	Intersection Modernization	Modify Old McHenry Road to receive dual left from U.S. Rte 12. Modify Traffic Signals, restripe U.S. Rte 12 for dual left.	\$1,210,000	\$1,210,000	\$0	Jan-2018
Project Totals				\$1,210,000	\$1,210,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01401	Old McHenry Rd Quentin Road to IL Rte 22	Resurface Preservation	Resurfacing	\$2,361,000	\$2,361,000	\$0	Jan-2022
Project Totals				\$2,361,000	\$2,361,000	\$0	
D-00351	Old McHenry Rd @ IL Rte 22	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22	\$30,000	\$30,000	\$0	Jan-2019
Project Totals				\$30,000	\$30,000	\$0	
B-01193	OPlaine Rd @ IL Rte 120	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize	\$100,000	\$100,000	\$0	Jan-2017
Project Totals				\$100,000	\$100,000	\$0	
B-01364	Ordinance Consolidation @ various	Plan Modernization		\$105,000	\$105,000	\$0	Mar-2016
Project Totals				\$105,000	\$105,000	\$0	
B-00726e	Paratransit DAR Expan (2 of 6) @ Various	Paratransit Expansion	Ride Lake County West Project	\$400,600	\$400,600	\$206,000	Oct-2011
B-00726f	Paratransit DAR Expan (3 of 6) @ Various	Paratransit Expansion	Ride Lake County West Project	\$354,000	\$354,000	\$177,000	Jan-2017
B-00726g	Paratransit DAR Expan (4 of 6) @ Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$320,600	\$320,600	\$164,000	Jun-2015
B-00726h	Paratransit DAR Expan (5 of 6) @ Various	Paratransit Expansion	Ride Lake County West Project	\$202,000	\$202,000	\$101,000	Jan-2020
B-00726i	Paratransit DAR Expan (6 of 6) @ Various	Paratransit Expansion	Ride Lake County Central Project	\$275,200	\$275,200	\$137,600	Jan-2019
Project Totals				\$1,552,400	\$1,552,400	\$785,600	
B-00726a	Paratransit Initiatives (1 of 6)	Paratransit Expansion	Sales Tax Implementation Plan	\$1,575,100	\$1,575,100	\$0	Oct-2012
Project Totals				\$1,575,100	\$1,575,100	\$0	
B-01348	Paratransit Market Study @ Various	Paratransit Expansion	Paratransit Market Study - to determine the	\$249,500	\$249,500	\$200,000	Mar-2016
Project Totals				\$249,500	\$249,500	\$200,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00749	Paratransit Sr Planner Staff Position	Paratransit Expansion	Sales Tax Implementation Plan	\$717,200	\$717,200	\$0	Jan-2009
Project Totals				\$717,200	\$717,200	\$0	
B-00978	Pavement Management 2016 @ Various	Eng Support Preservation	Re-Testing Pavements	\$8,900	\$8,900	\$0	Aug-2016
Project Totals				\$8,900	\$8,900	\$0	
B-01090	Pavement Management 2017 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Aug-2017
Project Totals				\$70,000	\$70,000	\$0	
B-01138	Pavement Management 2018 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Aug-2018
Project Totals				\$70,000	\$70,000	\$0	
B-01218	Pavement Management 2019 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Apr-2019
Project Totals				\$70,000	\$70,000	\$0	
B-01288	Pavement Management 2020 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Mar-2020
Project Totals				\$70,000	\$70,000	\$0	
B-01340	Pavement Management 2021 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Mar-2021
Project Totals				\$70,000	\$70,000	\$0	
B-01422	Pavement Management 2022 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Jan-2022
Project Totals				\$70,000	\$70,000	\$0	
B-01301	Pavement Markers 2017 @ Various	Maintenance Preservation	Replace Raised Pavement Markers with recessed markers	\$500,000	\$500,000	\$0	May-2017
Project Totals				\$500,000	\$500,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01155	Pavement Markers 2018 @ Various	Maintenance Preservation	Replace Raised Pavement Markers with recessed markers	\$500,000	\$500,000	\$0	May-2018
Project Totals				\$500,000	\$500,000	\$0	
B-01432	Pavement Markers 2019 @ Various	Maintenance Preservation		\$200,000	\$200,000	\$0	May-2019
Project Totals				\$200,000	\$200,000	\$0	
B-01433	Pavement Markers 2020 @ Various	Maintenance Preservation		\$200,000	\$200,000	\$0	May-2020
Project Totals				\$200,000	\$200,000	\$0	
B-01224	Pavement Markers 2021 @ Various	Maintenance Preservation	Replace Reflective Pavement Markers	\$300,000	\$300,000	\$0	Apr-2021
Project Totals				\$300,000	\$300,000	\$0	
B-01423	Pavement Markers 2022 @ Various	Maintenance Preservation		\$300,000	\$300,000	\$0	Jan-2022
Project Totals				\$300,000	\$300,000	\$0	
B-01069	Pavement Markings 2017 @ Various	Maintenance Preservation	Replace Plastic Markings	\$842,300	\$842,300	\$0	May-2017
Project Totals				\$842,300	\$842,300	\$0	
B-01139	Pavement Markings 2018 @ Various	Maintenance Preservation	Replace Plastic Markings	\$884,400	\$884,400	\$0	May-2018
Project Totals				\$884,400	\$884,400	\$0	
B-01219	Pavement Markings 2019 @ Various	Maintenance Preservation	Replace Plastic Markings	\$928,600	\$928,600	\$0	May-2019
Project Totals				\$928,600	\$928,600	\$0	
B-01289	Pavement Markings 2020 @ Various	Maintenance Preservation	Replace Plastic Markings	\$975,100	\$975,100	\$0	May-2020
Project Totals				\$975,100	\$975,100	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01341	Pavement Markings 2021 @ Various	Maintenance Preservation	Replace Plastic Markings	\$1,023,900	\$1,023,900	\$0	Mar-2021
Project Totals				\$1,023,900	\$1,023,900	\$0	
B-01424	Pavement Markings 2022 @ Various	Maintenance Preservation	Replace Plastic Markings	\$1,075,100	\$1,075,100	\$0	Jan-2022
Project Totals				\$1,075,100	\$1,075,100	\$0	
B-00498a	Peterson Rd (1 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Feb-2014
B-00498b	Peterson Rd (2 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Aug-2012
B-00498c	Peterson Rd (3 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Grayslake's \$2M Obligation	\$0	\$0	\$0	Aug-2012
B-00498d	Peterson Rd (4 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Developer Reimbursements	\$0	\$0	\$0	Aug-2012
B-00498e	Peterson Rd (5 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Gas Main Relocation along Rte 83	\$0	\$0	\$0	Dec-2012
B-00498f	Peterson Rd (6 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Feb-2014
B-00498g	Peterson Rd (7 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion		\$0	\$0	\$920	Feb-2014
Project Totals				\$0	\$0	\$920	
B-00734a	Peterson Rd (1 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Divided Highway Partial Access Control	\$40,000	\$40,000	\$0	Mar-2015
B-00734b	Peterson Rd (2 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Developer Reimbursements	\$0	\$0	\$0	Jan-2015
B-00734c	Peterson Rd (3 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Grayslake's \$2M obligation	\$0	\$0	\$239,000	Oct-2014
B-00734d	Peterson Rd (4 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Jan-2013
Project Totals				\$40,000	\$40,000	\$239,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00750a	Peterson Rd (1 of 2) E of IL Rte 60 to W of Allegheny R	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Jan-2025
B-00750b	Peterson Rd (2 of 2) E of IL Rte 60 to W of Allegheny R	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00595a	Petite Lake Rd (1 of 2) Fairfield Rd to IL Rte 83	Reconstruction Preservation	Reconstruction	\$0	\$0	\$0	Jan-2012
B-00595b	Petite Lake Rd (2 of 2) Fairfield Rd to IL Rte 83	Reconstruction Preservation	2001 Preliminary Engineering	\$0	\$0	\$0	Jan-2012
Project Totals				\$0	\$0	\$0	
B-00818	Petite Lake Rd @ IL Rte 59	Intersection Modernization		\$20,800	\$20,800	\$0	Nov-2016
Project Totals				\$20,800	\$20,800	\$0	
B-00908	Petite Lake Rd IL Rte 59 to Fairfield Rd	Reconstruction Preservation	Reconstruction	\$156,400	\$156,400	\$0	Feb-2015
Project Totals				\$156,400	\$156,400	\$0	
B-00719a	Planning Engineer (1 of 2)	Eng Support Expansion	Consultant staff assistance to planning department prior to 2017.	\$844,100	\$844,100	\$0	Jul-2014
Project Totals				\$844,100	\$844,100	\$0	
B-00812	PRISM System Upgrades	Eng Support Modernization	Update PRISM, LCDOTs project-tracking software	\$82,400	\$82,400	\$0	Jan-2010
Project Totals				\$82,400	\$82,400	\$0	
B-01262	Pulaski Dr 1000 ft E. US 41	Culverts Preservation	Modify and replace existing 26" diameter	\$667,400	\$667,400	\$0	Aug-2016
Project Totals				\$667,400	\$667,400	\$0	
B-00378	Quentin Rd White Pine to S of IL Rte 22	Roadway Expansion	Add-Lanes Project	\$32,104,100	\$9,935,100	\$2,216,900	Jan-2018
Project Totals				\$32,104,100	\$9,935,100	\$2,216,900	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00980a	Retaining Wall Maint2016 (1 of 2) Gilmer Rd @ Sequoia	Maintenance Preservation	Retaining Wall Maintenance	\$784,500	\$784,500	\$0	Jun-2017
B-00980b	Retaining Wall Maint2016 (2 of 2) Gilmer@Sequoia	Culverts Preservation	Retaining Wall Maintenance	\$53,100	\$53,100	\$0	Mar-2017
Project Totals				\$837,600	\$837,600	\$0	
B-01312	Retaining Wall Maint2018 @ Grass Lake Bridge	Maintenance Preservation	Retaining Wall Maintenance	\$629,800	\$629,800	\$0	May-2018
Project Totals				\$629,800	\$629,800	\$0	
B-01357	Retaining Wall Maint2020 TBD	Maintenance Preservation	Retaining Wall Maintenance	\$550,000	\$550,000	\$0	Mar-2020
Project Totals				\$550,000	\$550,000	\$0	
B-01425	Retaining Wall Maint2022 TBD	Maintenance Preservation	Retaining Wall Maintenance	\$550,000	\$550,000	\$0	Jan-2022
Project Totals				\$550,000	\$550,000	\$0	
E-00564a	River Rd (1 of 3) @ Roberts Rd	Intersection Expansion	Temporary Traffic Signals	\$0	\$0	\$0	Mar-2014
E-00564b	River Rd (2 of 3) @ Roberts Rd	Intersection Expansion	Temporary right-turn lane	\$0	\$0	\$0	Mar-2014
E-00564c	River Rd (3 of 3) @ Roberts Rd	Intersection Modernization	Roundabout	\$339,300	\$339,300	\$0	Jan-2014
Project Totals				\$339,300	\$339,300	\$0	
B-01092	Road Districts 2017 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2017
Project Totals				\$500,000	\$0	\$0	
B-01140	Road Districts 2018 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2018
Project Totals				\$500,000	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01228	Road Districts 2019 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2019
			Project Totals	\$500,000	\$0	\$0	
B-01290	Road Districts 2020 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Mar-2020
			Project Totals	\$500,000	\$0	\$0	
B-01342	Road Districts 2021 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$500,000	\$0	Mar-2021
			Project Totals	\$500,000	\$500,000	\$0	
B-01426	Road Districts 2022 @ Various	Road Districts Preservation	Township Mortor Fuel Tax Projects	\$500,000	\$500,000	\$0	Jan-2022
			Project Totals	\$500,000	\$500,000	\$0	
B-01171b	Road Enhancements 2014 (2 of 2) @ Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements	\$100,000	\$100,000	\$0	Apr-2017
			Project Totals	\$100,000	\$100,000	\$0	
B-00353d	Road Enhancements 2016 (4 of 4) @ Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements	\$0	\$0	\$0	Apr-2016
			Project Totals	\$0	\$0	\$0	
B-01141	Road Enhancements 2018 @ Various	Enhancements Modernization		\$100,000	\$100,000	\$0	Feb-2018
			Project Totals	\$100,000	\$100,000	\$0	
B-01291	Road Enhancements 2020 @ Various	Enhancements Modernization	Replace Plastic Markings	\$100,000	\$100,000	\$0	Mar-2020
			Project Totals	\$100,000	\$100,000	\$0	
B-01427	Road Enhancements 2022 @ Various	Enhancements Preservation	Replace Plastic Markings	\$100,000	\$100,000	\$0	Jan-2022
			Project Totals	\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01192	Robert McClory Bike Path @ Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$62,500	\$62,500	\$0	Aug-2015
Project Totals				\$62,500	\$62,500	\$0	
B-01373b	Rollins Rd Culvert #769 (2 of 2) @ Various	Culverts Preservation	Rollins Road 3000 Feet West of Fairfield Road	\$585,000	\$585,000	\$0	Apr-2018
Project Totals				\$585,000	\$585,000	\$0	
B-00501	Rollins Rd US Rte 45 to IL Rte 132	Roadway Expansion	Future Revenue to Lake County	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00731a	Rollins Rd (1 of 3) @ CN RR @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement	\$3,665,500	\$3,079,900	\$1,353,700	Jun-2013
B-00731b	Rollins Rd (2 of 3) @ CN RR @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract ComEd	\$904,400	\$904,400	\$0	May-2012
B-00731c	Rollins Rd (3 of 3) @ CN RR @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract Nicor	\$0	\$0	\$0	Jan-2013
Project Totals				\$4,569,900	\$3,984,300	\$1,353,700	
B-00982	Rollins Rd 24848 Rollins Rd	Drainage Preservation	Approximately 750 LF of Storm Sewer / drainage	\$369,000	\$369,000	\$64,000	Jun-2017
Project Totals				\$369,000	\$369,000	\$64,000	
B-01231	Rollins Rd @ US Rte 45	Signals Modernization	Part of IDOT project to widen US Rte 45/Grand Ave	\$0	\$0	\$0	Jun-2025
Project Totals				\$0	\$0	\$0	
B-01323	Rollins Rd @ Wilson Rd	Drainage Preservation	Restore eroded outlet	\$150,000	\$150,000	\$0	Aug-2017
Project Totals				\$150,000	\$150,000	\$0	
B-00673	Russell Rd @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00922	Russell Rd @ I-94	Bridges Modernization	Reconst. & Widen Russell Rd incl. bridges over I-94	\$36,200	\$36,200	\$0	Sep-2012
Project Totals				\$36,200	\$36,200	\$0	
B-01324	Russell Rd I-94 to Kilbourne Rd	Resurface Preservation	Resurfacing	\$810,300	\$810,300	\$0	Mar-2017
Project Totals				\$810,300	\$810,300	\$0	
B-01445	Russell Road @ Kilbourne Road	Intersection Modernization		\$430,000	\$430,000	\$0	Jan-2023
Project Totals				\$430,000	\$430,000	\$0	
B-00830	Sand Lake Rd @ US Rte 45	Signals Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00993b	Sand Lake Rd (2 of 2) @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes	\$9,300	\$9,300	\$0	Mar-2016
Project Totals				\$9,300	\$9,300	\$0	
B-01307	Saunders Rd Deerfield Rd to Lake Cook Rd	Resurface Preservation	Resurface	\$1,151,000	\$1,151,000	\$0	May-2017
Project Totals				\$1,151,000	\$1,151,000	\$0	
B-01095	Signal Coordination 2017 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jul-2017
Project Totals				\$100,000	\$100,000	\$0	
B-01143	Signal Coordination 2018 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jun-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01222	Signal Coordination 2019 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Apr-2019
Project Totals				\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01293	Signal Coordination 2020 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Mar-2020
Project Totals				\$100,000	\$100,000	\$0	
B-01345	Signal Coordination 2021 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Mar-2021
Project Totals				\$100,000	\$100,000	\$0	
B-01428	Signal Coordination 2022 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing	\$100,000	\$100,000	\$0	Jan-2022
Project Totals				\$100,000	\$100,000	\$0	
B-00985	Signal Maintenance 2016 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$115,200	\$115,200	\$0	Sep-2015
Project Totals				\$115,200	\$115,200	\$0	
B-01097	Signal Maintenance 2017 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,195,500	\$1,195,500	\$484,100	Oct-2016
Project Totals				\$1,195,500	\$1,195,500	\$484,100	
B-01145	Signal Maintenance 2018 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,264,000	\$1,264,000	\$502,200	Aug-2017
Project Totals				\$1,264,000	\$1,264,000	\$502,200	
B-01226	Signal Maintenance 2019 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,335,600	\$1,335,600	\$521,000	Oct-2018
Project Totals				\$1,335,600	\$1,335,600	\$521,000	
B-01269	Signal Maintenance 2020 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,392,600	\$1,392,600	\$540,500	Oct-2019
Project Totals				\$1,392,600	\$1,392,600	\$540,500	
B-01346	Signal Maintenance 2021 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,472,000	\$1,472,000	\$561,000	Mar-2021
Project Totals				\$1,472,000	\$1,472,000	\$561,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01429	Signal Maintenance 2022 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,622,900	\$1,622,900	\$581,100	Jan-2022
Project Totals				\$1,622,900	\$1,622,900	\$581,100	
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path	\$1,834,900	\$819,900	\$0	Mar-2018
Project Totals				\$1,834,900	\$819,900	\$0	
B-01363	Snow Fence Hunt Club Road	Maintenance Preservation		\$20,000	\$20,000	\$0	Mar-2016
Project Totals				\$20,000	\$20,000	\$0	
B-01237b	St. Marys Rd (2 of 2) IL Rte 60 to Everett Rd	3R Preservation	3R Resurfacing	\$1,504,500	\$1,504,500	\$0	May-2018
Project Totals				\$1,504,500	\$1,504,500	\$0	
B-01381	St. Marys Rd IL Rte 176 to IL Rte 60	3R Preservation	3R Resurfacing	\$3,868,000	\$3,868,000	\$0	Apr-2020
Project Totals				\$3,868,000	\$3,868,000	\$0	
B-01400	State Park Rd Main Street to US Rte 12	Resurface Preservation	Microsurfacing	\$207,000	\$207,000	\$0	Jan-2021
Project Totals				\$207,000	\$207,000	\$0	
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Bridge Deck Replacement	\$1,310,000	\$510,000	\$80,000	Jan-2019
Project Totals				\$1,310,000	\$510,000	\$80,000	
B-01361	Stearns School Rd @ U.S. Rte 41	Intersection Modernization	Add right turn lane on U.S. Rte 41	\$2,515,600	\$1,315,600	\$120,000	Mar-2021
Project Totals				\$2,515,600	\$1,315,600	\$120,000	
B-01392	Stearns School Rd Hutchins Road to US Rte 41	Resurface Preservation	Resurfacing	\$2,597,000	\$2,597,000	\$0	Jan-2019
Project Totals				\$2,597,000	\$2,597,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01014	Street Light Upgrades @ Various	Roadway Modernization	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also, 129 street lights at non signalized intersections.	\$607,800	\$357,800	\$0	Jan-2018
Project Totals				\$607,800	\$357,800	\$0	
B-00700	Sunset Ave @ IL Rte 131	Intersection Expansion	Co Share of IDOT Project to Widen Rte 131	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-01176	TCAS Maintenance 2016	Signals Modernization	3 year Maintenance Agreement (Contract)	\$20,000	\$20,000	\$0	Jan-2016
Project Totals				\$20,000	\$20,000	\$0	
B-01310	TCAS Maintenance 2019 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$18,800	\$18,800	\$0	May-2019
Project Totals				\$18,800	\$18,800	\$0	
B-01314	Televis&Clean Storm2017 @ Various	Maintenance Preservation		\$60,000	\$60,000	\$0	May-2017
Project Totals				\$60,000	\$60,000	\$0	
B-01315	Televis&Clean Storm2018 @ Various	Maintenance Preservation		\$65,000	\$65,000	\$0	May-2018
Project Totals				\$65,000	\$65,000	\$0	
B-01316	Televis&Clean Storm2019 @ Various	Maintenance Preservation		\$70,000	\$70,000	\$0	May-2019
Project Totals				\$70,000	\$70,000	\$0	
B-01317	Televis&Clean Storm2020 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	May-2020
Project Totals				\$75,000	\$75,000	\$0	
B-01347	Televis&Clean Storm2021 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Mar-2021
Project Totals				\$75,000	\$75,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01431	Televise&Clean Storm2022 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Jan-2022
Project Totals				\$75,000	\$75,000	\$0	
B-01268	TMA of Lake Cook	Other Modernization	TMA of Lake Cook Lead Agency Agreement	\$16,200	\$16,200	\$136,400	Sep-2014
Project Totals				\$16,200	\$16,200	\$136,400	
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implemenation Plan	\$717,500	\$717,500	\$0	Dec-2014
Project Totals				\$717,500	\$717,500	\$0	
B-01362	Traffic Signals 2016 @ Various	Signals Modernization	Add Emergency Vehicle Preemption to remaining 6 LCDOT intersections without and 9 obsolete	\$4,900	\$4,900	\$0	Jun-2016
Project Totals				\$4,900	\$4,900	\$0	
B-00933a	Txf Funds for Bond #1 (1 of 4) Recovery Zone Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan	\$3,883,800	\$3,883,800	\$0	Jan-2011
B-00933b	Txf Funds for Bond #1 (2 of 4) Build America Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan	\$1,933,800	\$1,933,800	\$0	Jan-2011
Project Totals				\$5,817,600	\$5,817,600	\$0	
B-00932	Txf Funds for Bond #2 Regular Bonds	Bonds Fund Transfer	Bond #2 of the Sales Tax Implementation Plan	\$9,553,200	\$9,553,200	\$0	Jan-2011
Project Totals				\$9,553,200	\$9,553,200	\$0	
B-00943	Txf Funds for Bond #3 Regular Bonds	Bonds Fund Transfer	Bond #3 of the Sales Tax Implementation Plan	\$28,241,800	\$28,241,800	\$0	Jan-2013
Project Totals				\$28,241,800	\$28,241,800	\$0	
B-01153	Txf Funds for Bond #4 Regular Bonds	Bonds Fund Transfer	Bond # 4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00727a	US Rte 45 (1 of 3) Millburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement	\$24,415,000	\$24,415,000	\$0	Aug-2017
B-00727b	US Rte 45 (2 of 3) Milburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement	\$0	\$0	\$0	Jan-2014
Project Totals				\$24,415,000	\$24,415,000	\$0	
B-00307a	Wadsworth Rd (1 of 4) @ IL Rte 131	Intersection Expansion	Intersection improvement	\$5,469,100	\$1,320,800	\$320,400	Mar-2013
B-00307b	Wadsworth Rd (2 of 4) @ Cambridge Blvd	Intersection Expansion	Access improvements incl permanent signals	\$0	\$0	\$0	Jan-2013
B-00307c	Wadsworth Rd (3 of 4) @ IL Rte 131	Intersection Expansion	Access improvement	\$0	\$0	\$0	Jan-2013
B-00307d	Wadsworth Rd (4 of 4) @ Cambridge Blvd	Intersection Expansion	Temporary access improvement	\$0	\$0	\$0	Jan-2013
Project Totals				\$5,469,100	\$1,320,800	\$320,400	
B-00737a	Wadsworth Rd (1 of 4) @ US Rte 41	Intersection Expansion	Intersection Improvement	\$3,024,000	\$3,024,000	\$0	Jan-2023
B-00737b	Wadsworth Rd (2 of 4) @ Dilleys Rd	Intersection Modernization	Intersection Improvement	\$4,280,000	\$1,640,000	\$0	Jan-2019
B-00737c	Wadsworth Rd (3 of 4) @ Kilbourne Rd	Intersection Modernization	Intersection Improvement	\$2,535,000	\$2,535,000	\$0	Jan-2021
Project Totals				\$9,839,000	\$7,199,000	\$0	
B-01119	Wadsworth Rd @ Lewis Ave	Intersection Modernization	Intersection Improvement	\$4,750,400	\$4,750,400	\$0	Jan-2021
Project Totals				\$4,750,400	\$4,750,400	\$0	
B-01299a	Wadsworth Rd (1 of 2) Hunt Club Rd to I-94 Bridge	Resurface Preservation	Resurfacing	\$100	\$100	\$0	Apr-2016
Project Totals				\$100	\$100	\$0	
B-01402	Wadsworth Rd IL Rte 131 to Sheridan Road	Resurface Preservation	3R Resurfacing	\$2,510,000	\$2,510,000	\$0	Jan-2022
Project Totals				\$2,510,000	\$2,510,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00716	Washington St Bike Path Atkinson Rd to Lancer Ln	Bikepath Modernization	Bikepath on south side of Washington St	\$684,400	\$140,000	\$0	Apr-2015
Project Totals				\$684,400	\$140,000	\$0	
B-00281	Washington St Cedar Lake Rd to Hainesville Rd	Roadway Modernization	Reconstruction and 3-Lane Widening	\$12,900	\$12,900	\$0	Apr-2013
Project Totals				\$12,900	\$12,900	\$0	
B-00742	Washington St Haryan Way to Lake St	Roadway Expansion	Washington St Thoroughfare Improvement	\$0	\$0	\$0	May-2013
Project Totals				\$0	\$0	\$0	
B-00944a	Washington St (1 of 2) @ CN RR Haryan to Lake St	Roadway Expansion	Railroad Underpass	\$26,527,500	\$5,028,600	\$3,092,300	Nov-2014
B-00944b	Washington St (2 of 2) @ CN RR Haryan to Lake St	Railroad Expansion	Railroad Underpass	\$0	\$0	\$9,400	Nov-2014
Project Totals				\$26,527,500	\$5,028,600	\$3,101,700	
B-00945	Washington St Hainesville Rd to Haryan Way	Roadway Expansion	Add-Lanes	\$4,088,400	\$1,107,800	\$464,300	May-2015
Project Totals				\$4,088,400	\$1,107,800	\$464,300	
B-01264	Washington St @ 400 ft W of I-94	Drainage Preservation		\$300,000	\$300,000	\$0	Oct-2017
Project Totals				\$300,000	\$300,000	\$0	
B-01350	Washington St Lake St to US Rte 45	Resurface Preservation	Resurfacing	\$2,450,000	\$2,450,000	\$0	Mar-2019
Project Totals				\$2,450,000	\$2,450,000	\$0	
E-00541	Washington St @ US Rte 45	Intersection Modernization	County Share of IDOT Project (C-91-208-00)	\$0	\$0	\$0	Jul-2010
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
E-00259a	Weiland Rd (1 of 4) Aptakisic Rd to Prairie Rd	Roadway Expansion	Stage I of IV	\$6,038,800	\$6,038,800	\$628,200	Jan-2023
E-00259b	Weiland Rd (2 of 4) Lake Cook Rd to Deerfield Pkwy	Roadway Expansion	Stage II of IV	\$18,560,100	\$18,560,100	\$314,300	Jan-2018
E-00259c	Weiland Rd (3 of 4) Deerfield Pkwy to Aptakisic Rd	Roadway Expansion	Stage III of IV	\$13,004,500	\$13,004,500	\$474,000	Jan-2019
E-00259d	Weiland Rd (4 of 4) Miramar Ln to IL Rte 22	Roadway Expansion	Stage IV of IV	\$315,500	\$315,500	\$0	Jan-2023
Project Totals				\$37,918,900	\$37,918,900	\$1,416,500	
B-00615a	Wetland Mitigation (1 of 2) Buffalo Creek	Plan Expansion	Mitigation Plan & Const	\$2,063,600	\$2,063,600	\$300,000	Jun-2017
B-00615b	Wetland Mitigation (2 of 2) Neal Marsh	Plan Expansion		\$0	\$0	\$0	Jun-2013
Project Totals				\$2,063,600	\$2,063,600	\$300,000	
B-00842	Wilson Rd @ IL Rte 60	Intersection Modernization	IDOT Project - Traffic Signals and Turn Lanes	\$21,100	\$21,100	\$0	Apr-2017
Project Totals				\$21,100	\$21,100	\$0	
D-00594	Wilson Rd @ Nippersink Rd	Intersection Modernization	Preferred alternative signalized intersection	\$8,573,500	\$8,573,500	\$527,500	Jul-2017
Project Totals				\$8,573,500	\$8,573,500	\$527,500	
B-00559a	Winchester Rd Ext (1 of 2) IL Rte 83 to Allegheny Rd Ext	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00559b	Winchester Rd Ext (2 of 2) IL Rte 83 to Allegheny Rd Ext	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00848a	Winchester Rd Ext (1 of 2) Allegheny Rd to IL Rte 60	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00848b	Winchester Rd Ext (2 of 2) Allegheny Rd to IL Rte 60	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00702	Winchester Rd @ County LibCampus West Access	Intersection Modernization	Left-Turn Lane and Barrier Medians	\$228,700	\$228,700	\$500	Feb-2014
Project Totals				\$228,700	\$228,700	\$500	
B-01183	Winchester Rd @CN/Metra	Railroad Modernization		\$50,000	\$50,000	\$0	Jul-2017
Project Totals				\$50,000	\$50,000	\$0	
B-01365	Winchester Rd @ IL Rte 83	Intersection Modernization	Intersection Improvement	\$1,895,000	\$1,895,000	\$0	Mar-2019
Project Totals				\$1,895,000	\$1,895,000	\$0	
B-00668	York House Rd @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-01106	York House Rd East of Lewis Ave to North Ave	Drainage Preservation	Drainage Improvements	\$105,300	\$105,300	\$0	Jun-2018
Project Totals				\$105,300	\$105,300	\$0	
B-01257a	York House Rd (1 of 2) IL Rt 131 to Lewis Ave	Resurface Preservation	Resurfacing	\$1,067,300	\$1,067,300	\$0	May-2017
B-01257b	York House Rd (2 of 2) IL Rt 131 to Lewis Ave	Resurface Preservation	Resurfacing	\$250,000	\$250,000	\$250,000	May-2017
Project Totals				\$1,317,300	\$1,317,300	\$250,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2017 to 2022 - Starting 12/1/2016

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
				<div style="border: 1px solid black; padding: 5px; text-align: center;"> 6-Year Program Totals by Fund Type </div>			
				All Fund Types	Tax Funds	Revenue Funds	Fund Type
					\$57,893,400.0	\$1,080,000.0	CB/CBR
					\$114,687,000.0	\$366,800.0	MT/MTR
					\$160,697,200.0	\$9,467,200.0	MFT/MFTR
					\$625,198,000.0	\$47,302,040.0	ST/STR
Total Number of Project	478		Total 6-Year	\$641,886,800	\$479,237,800	\$29,108,020	